



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

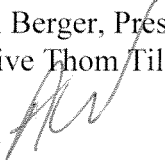
BEVERLY EAVES PERDUE
GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

October 3, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis 
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

AWkl

Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.
Instructions at http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf

- 1 Department
- 2 Division (except in DHS)
DHS only, choose division from drop down list.
- 3 Contact person (name)
- 4 Phone number
- 5 E-mail
- 6 Funding Entity (grantor)
- 7 CFDA number
- 8 Grant title
- 9 Grant application deadline (MM/DD/YY)
- 10 Start date of grant (MM/DD/YY)
- 11 End date of grant (MM/DD/YY)
- 12 Application type
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXX).....
- 15 Fund code (XXXX or NA)
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement?
- 18 If yes, what is the source of state funds being used
to match grant funds.
- 19 Is there a maintenance of effort (MOE) requirement?
- 20 If yes, what is the MOE?
- 21 Is an additional General Fund appropriation required to meet
the state match requirement?
- 22 Will any of these funds be passed through to local govern-
ments or non-state entities?
- 23 If yes, identify affected entities by type
- 24 Will additional state monies be required to continue the
program if grant expires or is reduced?
- 25 If yes, is this a requirement of the grant?
- 26 Are new FTEs funded through the grant?

Department of Crime Control and Public Safety	Emergency Management				
Chris Crew	919-715-8000 x 277	ccrew@ncem.org	Department of Homeland Security	97 047	
Pre Disaster Mitigation FY11 Project Administration					
12/04/10					
New	No	14900	1510	Yes	25% local match
Local Match	No				
Local Government	No				
No					
No					
Yes					

For 2011-12

SFY 2010-11

SFY 2011-12

SFY 2011-12

SFY 2012-13

SFY 2013-14

SFY 2014-15

Actual

Authorized

Proposed

Proposed

Proposed

Proposed

Time-Limited

		\$2,681,328.25	\$5,350,397.93		
Grant will provide PDM FY 2011 mitigation project funds to various local governments across North Carolina.					

31 Comments

Cost share for the PDM program is 75% Federal, 25 % non Federal Local Match. This Award for PDM FY 2010 Project Administration is \$2,681,328.25 (2,010,996.19 Federal share, \$670,332.07 Non Federal Local Match). These are the partial Awards for the PDM Program Project Funding Fiscal Year 2011.

One (1) Mecklenburg County Acquisition of (5) Residential Properties (\$659,463.94 Federal) and (\$219,821.31 Non-Federal Local Match) totaling \$879,285.25

One(1) City of Raleigh Acquisition of (1) Commercial Properties (1,351,532.25 Federal) and (450,510.75 Non Federal Local Match) \$1,802,043.00

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

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1 Department	Judicial Branch
2 Division (except in DHHS)	Indigent Defense
3 Contact person (name)	Elisa Wolper
4 Phone number	919-354-7243
5 E-mail	elisa.wolper@nccourts.org
6 Funding Entity (grantor)	Governor's Crime Commission
7 CFDA number	
8 Grant title	Capital and Serious Violent Crime Initiative
9 Grant application deadline (MM/DD/YY)	
10 Start date of grant (MM/DD/YY)	07/01/11
11 End date of grant (MM/DD/YY)	06/30/12
12 Application type	Continuation/renewal
13 Is this grant already in agency's continuation budget?	No
14 Budget code the grant will be expended in (XXXXX)	12001
15 Fund code (XXXX or NA)	1380
16 Is there a state matching requirement?	Yes
17 If yes, what is the matching requirement?	\$8,104.26
18 If yes, what is the source of state funds being used to match grant funds.	General Fund
19 Is there a maintenance of effort (MOE) requirement?	No
20 If yes, what is the MOE?	
21 Is an additional General Fund appropriation required to meet the state match requirement?	No
22 Will any of these funds be passed through to local governments or non-state entities?	No
23 If yes, identify affected entities by type	
24 Will additional state monies be required to continue the program if grant expires or is reduced?	No
25 If yes, is this a requirement of the grant?	
26 Are new FTEs funded through the grant?	No

	SFY 2010-11 Actual	For 2011-12		SFY 2012-13 Proposed	SFY 2013-14 Proposed	SFY 2014-15 Proposed
		Complete either Authorized	Proposed			
27 If yes, give the number by type for each year: Permanent						
28 Amount of grants funds applied for in each year						
29 Amount of grants funds awarded in each year			\$24,312.79	\$0.00	\$0.00	\$0.00
30 Purpose of grant or amendment						
31 Comments	first year funding had been awarded to Center for Death Penalty Litigation as implementing agency but transitioned to IDS as implementing agency. Proposed amount is the GCC portion only, total budget proposed is \$32,417.05					

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